



# MPL Budget Bulletin 2006 ~ 07

## Mahopac Public Library

Dear Voters:

Mahopac Public Library has enjoyed exceptional backing from the community in the past. We appreciate your support. People of all ages in the Mahopac Central School District enjoy the wide range of materials and services the library provides — from books, magazines, and movies to story times, art shows, and Internet access. Our frequent programs for every age category, our popular meeting rooms, and our relaxing, comfortable environment have helped to make the library the heart of the community.

On Wednesday, June 7th, we are asking you to vote on the 2006-2007 library budget. As you review the budget figures, on page 3, please reflect on the important role Mahopac Public Library plays in providing information, education, and recreation to this community. In order to maintain quality services, we are requesting a modest 4.8% increase over last year's budget, or less than \$1.00 more per month per average household.

In addition to the budget vote there are three vacant positions on the Board of Trustees for which to cast your ballot. Brief biographies of three candidates for these important positions are listed below.

**Dr. Kathi Heiber:** Dr. Heiber has served as a trustee since 1992, including holding the office of president for six years. She is a local veterinarian in practice in Mahopac for twenty-two years. Kathi is an avid reader and frequent user of books on tape (even with her short commute)!

**Thomas L. Honohan:** Tom Honohan has served on the Mahopac Public Library Board of Trustees for fourteen years — five as board president — and is looking forward to serving another term. He has lived in Mahopac for twenty-five years, is married, and has four children. He graduated from the University of Notre Dame and has worked for Westinghouse, General Electric, and Sumitomo Machinery as an Industrial Field Sales Manager.

**Victor Moore:** Victor was appointed to the Board of Trustees to complete another member's term, and hopes to be elected for a full term. Victor is a freelance video producer/director who lives in Mahopac with his wife and young children. He has produced live concert recordings, corporate videos, TV commercials, and the local cable show "Across Town," which won an award at last year's Putnam County Film Festival. Before moving to Mahopac, Victor worked at Manhattan Center Studios, where several Grammy Award and Oscar Award recordings were created under his supervision.

### *Stats at a Glance:*

#### **MPL Facts & Figures**

**Library Attendance: 206,069**

**Books at the Library: 91,883**

**Magazine titles: 238**

**DVDs, Audio Books, Videos: 8,799**

**Public Computers: 33**

### **MPL Resources & Reference**

**Circulated Materials: 257,981**

**Reference Queries Answered: 117,420**

**Total Computer Use: 38,280**

**Database Usage: 7,901**

### **MPL Programs**

**Adult Programs: 671**

**Young Adult Programs: 218**

**Children's Programs: 622**

(Twelve-month statistics represent figures from May 2005 to April 2006.)

# **Mahopac Public Library has Programs and Services for All Ages and Interests**

Check our Web site ([www.mahopaclibrary.org](http://www.mahopaclibrary.org)) for specific information.

## **Materials for All Ages:**

- Fiction, non-fiction, biographies, and reference book collections
- Current & classic videos, DVDs, audio books on tape, CDs, and downloadable audio books
- CD-ROMs, music CDs, and cassettes
- Magazine and newspaper subscriptions

## **Electronic & Information Services for All Ages:**

- Reference assistance & reader's advisory
- T-1 and wireless Internet access
- Word processing
- Computer & Internet workshops
- Multimedia computer stations for children
- Indexes & text for thousands of periodicals on electronic databases
- Home access to computerized catalog & databases
- Electronic reserves, renewals, and interlibrary loans

## **Programs:**

- Concerts & lectures
- Art exhibits
- Crafts workshops
- Book discussion groups for children, young adults, and adults
- Health & personal safety workshops
- Story times for preschoolers
- Theater groups for children & young adults

## **Special Services:**

- Teen library council
- Test proctoring
- Literacy volunteers
- Tax forms
- Multiple meeting rooms
- Fund raising information
- Job & career information
- Community service opportunities

## Mahopac Public Library Proposed Budget 2006-2007

<b>EXPENDITURES</b>	<b>2005-2006</b>	<b>2006-2007</b>
Personnel	989,849	1,060,166
Benefits	92,065	97,654
<b>SUBTOTAL</b>	<b>1,081,914</b>	<b>1,157,820</b>
Library materials (books,magazines,software,etc.)	161,155	176,155
Supplies	13,400	14,000
Staff development	3,500	4,000
Telephone	8,500	8,000
Internet (T-1)	12,000	12,000
Utilities (gas,electric,water)	104,000	104,000
Dues	625	650
Building repairs & maintenance	10,000	10,000
Building contracts	18,800	30,000
Equipment contracts	7,000	9,000
Library programming	6,500	7,000
Professional fees	22,000	22,500
Printing & postage	15,950	17,350
Election & legal notices	1,500	1,500
Computer maintenance contract	50,000	50,000
Insurance	26,800	25,000
Furniture, fixtures & equipment	30,000	26,900
Capital improvements	25,000	25,000
Bond repayment	606,669	603,869
<b>SUBTOTAL</b>	<b>1,123,399</b>	<b>1,146,924</b>
<b>TOTAL EXPENDITURES</b>	<b>2,205,313</b>	<b>2,304,744</b>
<b>REVENUES</b>		
Fines, fees & gifts	20,000	30,000
Interest income	1,000	1,000
Grants	10,000	8,000
Town of Carmel	50,000	50,000
Putnam County	79,300	55,190
Previously collected tax levy	55,000	75,000
<b>TOTAL REVENUES</b>	<b>215,300</b>	<b>219,190</b>
<b>AMOUNT TO BE RAISED BY TAXES</b>	<b>1,990,013</b>	<b>2,085,554</b>

### PROPOSITION

Shall the Board of Trustees of the Mahopac Public Library be authorized to expend the sum of \$ 2,304,744 for library purposes for the 2006-2007 fiscal year and levy the necessary taxes thereof.

<b>House Assessment</b>	<b>6/30/2006</b>	<b>6/30/2007</b>	<b>Increase</b>
\$100,000	\$ 99.15	\$103.92	\$ 4.76
200,000	198.31	207.83	9.52
300,000	297.46	311.75	14.28
400,000	396.62	415.66	19.04



**Mahopac  
Public Library**

668 Route Six  
Mahopac, NY 10541

Phone: 845-628-2009

Fax: 845-628-0672

Email: [library@mahopaclibrary.org](mailto:library@mahopaclibrary.org)

**Library Hours:**

Monday ~ Thursday:

9:30 a.m. to 9:00 p.m.

Friday & Saturday:

9:30 a.m. to 5:00 p.m.

Sunday: 1 to 5:00 p.m.

(In July & August the library  
closes on Sundays and  
opens on Saturdays from  
9:30 a.m. to 3:00 p.m.)

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WHITE PLAINS, NY  
10610

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**BUDGET VOTE INFORMATION**

The Annual Meeting of the Mahopac Public Library  
will be held on Tuesday, June 6, at 7:30 PM at the library.  
There are three vacant trustee positions.

**VOTE** on Wednesday, June 7, 2006!  
**VOTE** at Mahopac Public Library, 668 Route 6  
**VOTE** from 9:30 a.m. to 9:00 p.m.