



MPL Budget Bulletin 2007 ~ 08

Mahopac Public Library

Dear Voters:

Mahopac Public Library has enjoyed exceptional backing from the community in the past. We appreciate your support. People of all ages in the Mahopac Central School District enjoy the wide range of materials and services the library provides — from books, magazines, and movies to story times, art shows, and Internet access. Our frequent programs for every age category, our popular meeting rooms, and our relaxing, comfortable environment have helped to make the library the heart of the community. On Wednesday, April 11th, we are asking you to vote on the 2007-2008 library budget. As you review the budget figures, on page 3, please reflect on the important role Mahopac Public Library plays in providing information, education, and recreation to this community. In order to maintain quality services, we are requesting a modest increase over last year's budget per household. In addition to the budget vote there are five vacant positions on the Board of Trustees for which to cast your ballot. Brief biographies of five candidates for these important positions are listed below.

Anthony Battista: Anthony is currently the Chairman of the Town of Carmel, Board of Ethics, and a Board Member of the Putnam County American Heart Association. The former Vice-President of Lombardi's Dug Out, he is now the Director of Operations at the Anderson Center for Autism. Anthony is a lifelong resident of Mahopac. His children are graduates of Mahopac Central School District.

Frank Del Campo: Frank, a former educator, served as Carmel Town Councilman for ten years, was Carmel Town Supervisor for four terms, and was Deputy Putnam County Executive from 2002—2006. He was credited with forming Mahopac-Carmel Revitalization Restoration Committee, and the Community Awareness Coalition. A resident of Mahopac for more than forty years, Frank and his wife Terry have five children and six grandchildren.

Matthew Ganis: Matt is a current member of the MPL Board of Trustees and has served as its Vice-President and Financial Director. He is on the Senior Technical Staff at IBM and is an adjunct professor of Computer Science and Astronomy. Matt is a member of the Knights of Columbus and the Mahopac Education Foundation. He and his family live in Mahopac. His two children attend Fulmar Road School.

Barbara Kotoski: Barbara is a current member of the MPL Board of Trustees and has served as its President and as Chair of the Personnel, Planning, and Public Relations Committees. She is an educator in the New York City public school system. She and her husband live in Mahopac and their three daughters are graduates of Mahopac Central School District.

Joseph J. Tock: Joe has practiced law for 24 years. He has served the community as Board Member and Vice-President of Mahopac Chamber of Commerce; Chairman of the Major Gifts Campaign for MPL; President of the Putnam County Bar Association; sponsor and coach for Mahopac Sports Association, and; provided pro-bono services for victims of 9/11. Joe lives in Carmel with his wife, three children, and their dog, Justice.

Stats at a Glance:

MPL Facts & Figures

Library Attendance: 210,006

Books at the Library: 100,191

Magazine titles: 242

DVDs, Audio Books, Videos: 10,080

Public Computers: 36

MPL Resources & Reference

Circulated Materials: 303,526

Reference Queries Answered: 120,743

Total Computer Use: 42,195

Database Usage: 9,025

MPL Programs

Adult Programs: 788

Young Adult Programs: 255

Children's Programs: 609

(Twelve-month statistics are for the fiscal year ending June 30, 2006.)

These are some of the more than 100 groups that have met this year at Mahopac Public Library:

4-H Clubs

Action International
AFS Intercultural Student Exchange
American Red Cross of Greater NY
Austin Road School PTA
Biomedical Learning Cooperative
Boy Scouts of America
Carmel Historical Society
Chabad Jewish Center
Child Care Council of Dutchess, Inc.
Citizens for Belden House
Communities That Care
Concerned Residents of Carmel & Mahopac
Cornell Cooperative Extension
Delta Kappa Gamma
Eastern Putnam S.E.P.T.A.
Enoch Crosby Chapter of NSDAR
Girl Scouts of Westchester/Putnam
Hudson Valley Blood Services
Hudson Valley Weather Observers
I-Pro, Inc.
Jack & Jill of America, Inc.
Jimmy McDonough Scholarship Fund
Lake Mahopac Garden Club
Lake Mahopac Home Schoolers
Lake Mahopac Rotary Club
Legal Services of the Hudson Valley
Lukemia & Lymphoma Society
Mahopac Central School District
Mahopac Chamber of Commerce
Mahopac Education Foundation
Mahopac Hills Association
Mahopac National Bank
Mahopac Point Home Owners Association
Mahopac Sports Association
NAMI of Putnam County
National Multiple Sclerosis Society
Northern Westchester Chess Academy
NYS Fire Service Academy
Patterson/Putnam Democratic Committee
People to People Student Ambassadors
Petra Productions, Ltd.
Primerica Financial Services
Prudential, Holmes & Kennedy, World Savings Bank
Putnam Children's Discovery Center
Putnam Chorale
Putnam County Department of Health
Putnam County Historical Preservation Advisory Commission
Putnam County Open Space Alliance
Putnam County Polymer Clay Guild
Putnam County Youth Bureau Focus Group
Putnam Family Support & Advocacy, Inc.
Putnam Independent Living Services
Putnam/Northern Westchester Women's Resource Center

Riverkeeper, Inc.
Rotary Club of Carmel
Shore Estates Owner's Association
Sierra Club
Somers Central School District
Sullivan Financial Group, Inc.
Superior Mortgage Co., Inc.
Support Connection, Inc.
Toys for Tots
United States Coast Guard Auxiliary
VESID/NYS Educational Department
Water Club Condominiums
Williamsburg Ridge HOA, Inc.

Mahopac Public Library has Programs and Services for All Ages and Interests Check our Web site (www.mahopaclibrary.org) for specific information.

Materials for All Ages:

- Fiction, non-fiction, biographies, & reference collections
- Current & classic videos, DVDs, audio books on tape, CDs, and downloadable audio books
- CD-ROMs, music CDs, and cassettes
- Magazine and newspaper subscriptions

Electronic & Information Services for All Ages:

- Reference assistance & reader's advisory
- T-1 and wireless Internet access
- Word processing
- Computer & Internet workshops
- Multimedia computer stations for children
- Online access to magazines & newspapers
- Home access to reference databases
- Electronic reserves, renewals, and interlibrary loans

Programs:

- Concerts & lectures
- Art exhibits
- Crafts workshops
- Book groups for children, young adults, and adults
- Health & personal safety workshops
- Story times for preschoolers
- Theater groups for children & young adults

Special Services:

- Teen library council
- Test proctoring
- Literacy volunteers
- Tax forms
- Multiple meeting rooms
- Fund raising information
- Job & career information
- Community service opportunities

**Mahopac Public Library
Proposed Budget 2007 – 2008**

EXPENDITURES	2006 – 2007	2007 – 2008
Personnel	1,060,166	1,137,042
Benefits	97,654	149,843
Library materials (books, software, etc.)	176,155	178,155
Supplies	14,000	14,000
Staff Development	4,000	4,000
Telephone	8,000	7,500
Internet (T-1)	12,000	12,000
Utilities (gas, electric, water)	104,000	114,000
Dues	650	650
Building repairs & maintenance	10,000	10,000
Building contracts	30,000	30,000
Equipment contracts	9,000	9,000
Library programming	7,000	7,000
Professional fees	22,500	22,500
Printing & postage	17,350	19,850
Election & legal notices	1,500	1,500
Computer maintenance contract	50,000	51,500
Insurance	25,000	25,000
Furniture, fixtures & equipment	26,900	21,900
Capital improvements	25,000	20,000
Bond repayment	603,869	605,669

TOTAL EXPENDITURES	2,304,744	2,441,109
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REVENUES

Fines, fees & gifts	30,000	40,000
Interest income	1,000	1,000
Grants	8,000	8,000
Town of Carmel	50,000	50,000
Putnam County	55,190	76,000
Previously collected tax levy	75,000	35,000

TOTAL REVENUES	219,190	210,000
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AMOUNT TO BE

RAISED BY TAXES	2,085,554	2,231,109
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PROPOSITION

Shall the Board of Trustees of Mahopac Public Library be authorized to expend the sum of \$2,441,109 for library purposes for the 2007 – 2008 fiscal year and levy the necessary taxes thereof?

HOUSE ASSESSMENT	6/30/2007	6/30/2008	INCREASE
\$100,000	\$102.72	\$109.89	\$ 7.17
200,000	205.44	219.78	14.34
300,000	308.16	329.66	21.51
400,000	410.87	439.55	28.68



**Mahopac
Public Library**

668 Route Six
Mahopac, NY 10541

Phone: 845-628-2009

Fax: 845-628-0672

Email: library@mahopaclibrary.org

Library Hours:

Monday ~ Thursday:

9:30 a.m. to 9:00 p.m.

Friday & Saturday:

9:30 a.m. to 5:00 p.m.

Sunday: 1 to 5:00 p.m.

(In July & August the library
closes on Sundays and
opens on Saturdays from
9:30 a.m. to 3:00 p.m.)

NONPROFIT
ORGANIZATION
U.S. POSTAGE
PAID
PERMIT # 00415
ECR
WHITE PLAINS, NY
10610

Postal Customer

BUDGET VOTE INFORMATION

The Annual Meeting of the Mahopac Public Library
will be held on Tuesday, April 10, at 7:30 PM at the library.
There are five vacant trustee positions, and the candidates
will attend the Annual Meeting.

VOTE on Wednesday, April 11, 2007!
VOTE at Mahopac Public Library, 668 Route 6
VOTE from 9:30 a.m. to 9:00 p.m.